

Chapter I: Academic			
Particulars			
TEACHING DEPARTMENT			
AC-TA	Staff Related and Other Academic Expenses	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AC-TA1	Employee Salary with Entitlement and Benefits (Pay-Scale)		
AC-TA1.1	Professors	2,10,00,000	2,10,00,000
AC-TA1.2	Associate Professors	2,25,00,000	2,25,00,000
AC-TA1.3	Assistant Professors	4,40,00,000	4,40,00,000
AC-TA1.4	General Temporary Assistance Fixed-Pay	70,00,000	70,00,000
AC-TA1.5	Visiting Faculty / Honorary Professors	5,00,000	10,00,000
AC-TA1.6	Chairs/Fellowships/RA	15,00,000	15,00,000
AC-TA1.7	Ph. D. Programme	6,00,000	12,00,000
AC-TA1.8	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff)	0	10,00,000
	Total	10,00,000	9,92,00,000
AC-TA2	Arrears due to Revised Pay Scale	9,81,00,000	
AC-TA2.1	(i) Existing/Previous Employees-CAS		1,00,00,000
AC-TA2.2	(iii) Existing Employees (Advance Increments for Ph.D./M.Phil etc.)	1,00,00,000	0
	Total	10,71,00,000	10,92,00,000
AC-TA3	Retirement Benefits		
AC-TA3.1	New Pension Scheme	65,00,000	65,00,000
AC-TA3.2	Gratuity	25,00,000	25,00,000
AC-TA3.3	Earned Leave Encashment provision for Academic Staff	1,50,00,000	1,50,00,000
	Total	2,40,00,000	2,40,00,000
	Total AC-TA	13,11,00,000	13,32,00,000
AC-TB	Student Related and Other Academic Expenses	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AC-TB1	Science & Technology Department (Labs Maintenance, Purchase of Chemicals, Instruments, Site/laboratory visits), Summer Course, Seminar & Conference	2,00,000	5,00,000
AC-TB2	Moot Court Participation(GNLU students)/Intra Moot Competition/GNLU International Moot Court Competition/GNLU Moot Court on Securities and Investment Law, 2018	60,00,000	50,00,000
AC-TB4	Student Exchange Programme & Students Training Internships(For Incoming and Outgoing Max. 50 students)	50,00,000	40,00,000
AC-TB5	Foundation Day, Orientation Expenses, Parents Meet	5,00,000	5,00,000
AC-TB7	Others (Preparing I-Card)	50,000	50,000
AC-TB7.1	Medical Insurance for the Students	20,00,000	20,00,000
AC-TB9	Scholarship for CLAT meritorious students	10,00,000	10,00,000
AC-TB11	Convocation	5,00,000	5,00,000
AC-TB13	International Faculty Exchange (Incoming)	5,00,000	5,00,000
AC-TB16	GNLU Scholarship for Students' participation in National and International events and competitions	10,00,000	10,00,000
AC-TB17	GNLU Digital Media Team	1,50,000	5,00,000
AC-TB18	NSS/NCC	2,45,000	4,00,000
AC-TB8	Miscellaneous Educational Expenses	2,00,000	2,00,000
	Total AC-TB		1,61,50,000

RESEARCH DEPARTMENT			
AC-RA	Research Program and Activities		
AC-RA1	Research Publications(Regular/Special)	10,00,000	12,00,000
AC-RA1.1	(i)The GNLU Law Review		
AC-RA1.2	(ii)GNLU Journal of Law, Development & Politics		
AC-RA1.3	(iii)Developing World Review on Trade & Competition		
AC-RA1.4	(iv)GNLU Herald		
AC-RA1.5	(v)Book Publication,Membership for Research (Best Research Paper)		
AC-RA1.6	Gujarat Law Journal		
AC-RA2	Membership Fees of other institutions	5,00,000	5,00,000
AC-RA3	Research Assistance to Faculty, Staff and Students	16,40,000	20,00,000
AC-RA3.1	Research Grant to Staff for research, publications, printing, etc.	5,00,000	8,00,000
AC-RA3.2	Research Project Grant, research centre monthly honorarium (Rs 5000) to Research Centre Directors	11,40,000	12,00,000
AC-RA3.3	Research Capacity Building/Training/Conferences/Seminars	10,00,000	10,00,000
AC-RA4	Student Research Development Council	3,00,000	4,00,000
AC-RA5	Scholarship-Student Research Associates (10+2)	5,00,000	5,00,000
AC-RA7	Gujarat Legal Education Project	7,00,000	7,00,000
AC-RA8	Study in Gujarat	10,00,000	10,00,000
AC-RA6	Miscellaneous Research Programs and Activities	1,00,000	1,00,000
AC-RA9	Development of Research Facility	0	5,00,000
Total- AC-RA			79,00,000
AC-TEB	GNLU Centres of Excellence	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AC-TEB1.1	Centre for Sports and Entertainment Law	5,00,000	5,00,000
AC-TEB1.2	Centre for Law and Economics	5,00,000	5,00,000
AC-TEB1.3	Centre for Private International Law	5,00,000	5,00,000
AC-TEB1.4	Centre for Finance, Banking and Investments	5,00,000	5,00,000
AC-TEB1.5	Centre for Foreign Policy Studies & Security Studies	5,00,000	5,00,000
AC-TEB1.6	Centre for Public International Law & Centre for Foreign Languages	5,00,000	5,00,000
AC-TEB1.7	Centre for Constitutional and Administrative Law	5,00,000	5,00,000
AC-TEB1.8	Centre for Corporate and Insolvency Law	5,00,000	5,00,000
AC-TEB1.10	Centre for Business and Public Policy	5,00,000	5,00,000
AC-TEB1.11	Centre for Law and Society	5,00,000	5,00,000
AC-TEB1.12	Centre for Environment and Sustainable Development	5,00,000	5,00,000
AC-TEB1.13	Centre for Intellectual Property Rights	5,00,000	5,00,000
AC-TEB1.14	Center for Research in Criminal Justice Sciences	5,00,000	10,00,000
AC-TEB1.15	Center for Disabilities Studies	5,00,000	5,00,000
AC-TEB1.16	Centre for Trade and Competition Law	5,00,000	5,00,000
AC-TEB1.17	Centre for Law and Technology	5,00,000	5,00,000
AC-TEB1.18	Center for Air and Space Law	5,00,000	5,00,000
AC-TEB1.19	Centre for ADR	5,00,000	5,00,000
AC-TEB1.20	Center for Legal History, Philosophy & Tradition	5,00,000	5,00,000
AC-TEB1.21	Centre for Women and Child Rights	5,00,000	5,00,000
AC-TEB1.22	Provision for New Center	5,00,000	5,00,000
Total- AC-TEB		1,05,00,000	1,10,00,000

TRAINING AND EXTENSION DEPARTMENT			
AC-TEA	Programmes and Seminars undertaken by GNLU	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AC-TEA1	Training Programs, Certificate Courses	23,00,000	20,00,000
AC-TEA1.1	Criminal Law Committee	0	0
AC-TEA1.2	Legislative Drafting and Parliamentary Procedures	3,00,000	0
AC-TEA1.4	National Training Workshops, Seminars and Conferences under GEXTRA	20,00,000	20,00,000
AC-TEA1.6	Training Programme for BSW students and practitioners	1,50,000	3,00,000
AC-TEA1.8	Faculty Development Programme	5,00,000	5,00,000
AC-TEA1.9	Internship and Placements	15,00,000	15,00,000
AC-TEA1.10	GNLU Legal Entrepreneurial / Incubation Program (Remuneration, Project remuneration, stationery, travel, resource persons, printing & other misc. Expenses)	3,00,000	10,00,000
AC-TEA1.12	GNLU Litigation Assistance & Support Scholarship (GLASS)	18,00,000	18,00,000
AC-TEA1.13	GASLA	0	5,00,000
AC-TEA1.15	Police Academia Interaction Forum (PAIF)	5,00,000	5,00,000
AC-TEA1.11	Miscellaneous Training and Extension Programs	1,00,000	1,00,000
Total- AC-TEA		71,50,000	82,00,000
AC-TEC	Committees	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AC-TEC1	Gender Sensitization Committee/Complaint Cell (Awareness Program for Sachivalaya Staff, Social Awareness Program, Gender Sensitization, Women and Law)	2,00,000	2,00,000
AC-TEC4	Alumni Relations and Association (Yearly Get-to-gether, Alumni-run courses, Culture Program)	10,00,000	10,00,000
AC-TEC5	Scholarships & Awards (Recognition of Outstanding Faculty and Staff)	5,00,000	5,00,000
AC-TEC6	Sports Committee (Participation and organising various events)	25,00,000	25,00,000
AC-TEC7	Legal Service Committee (Free Legal Aid, Full-time Legal Services Coordinator)	5,00,000	5,00,000
AC-TEC8	Student Welfare Committee	6,00,000	6,00,000
AC-TEC9	Student Activities Committee (Pentagram, Music Equip., Stage, Prize Money, Swara Natya Sanjhe, Theater Club, Sangeet Sandhya, Garba, Weekly Students Activities like quiz, theatre, dance etc.)	25,00,000	20,00,000
AC-TEC10	Competitive/Judicial Services Exam Guidance Training Programs and Activities	3,00,000	3,00,000
	Tie-up with Competitive Exam Institutions, Special Lectures& Training	0	0
	Logistics/Hospitality	0	0
AC-TEC11	Debating Committee (GNLU National Debate Competition)	7,50,000	7,00,000
AC-TEC12	GNLU MUN Society	6,00,000	6,00,000
AC-TEC13	GNLU Committee for Divyang Students (GCDS)	4,00,000	4,00,000
AC-TEC14	GNLU Wellness Initiative Cell	0	10,00,000
AC-TEC15	Mess Committee (Mess Student related activities)	0	1,00,000
Total- AC-TEC		98,50,000	1,04,00,000

	Particulars	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AC-T	Teaching	14,94,45,000	14,93,50,000
AC-TA	Staff Related and Other Academic Expenses	13,21,00,000	13,32,00,000
AC-TB	Student Related and Other Academic Expenses	1,73,45,000	1,61,50,000
AC-R	Research	1,72,40,000	1,89,00,000
AC-RA	Research Related Activites	67,40,000	79,00,000
AC-RB	Centers	1,05,00,000	1,10,00,000
AC-TE	Training & Extension	1,70,00,000	1,86,00,000
AC-TEA	Programmes and Seminars undertaken by GNLU	71,50,000	82,00,000
AC-TEC	Committees	98,50,000	1,04,00,000
	Total	18,36,85,000	18,68,50,000

Chapter II: Administrative			
Particulars			
AD-A	Staff Related Expenses	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AD-A1	Employee Salary with Entitlement and Benefits - In Pay-Scale	3,85,00,000	3,85,00,000
AD-A1.1	Existing pay-scale regular (33 Existing+ 4 Projected)	2,60,00,000	2,60,00,000
AD-A1.2	General Temporary Assistance (staff on yearly fixed-pay with limited benefits)	1,20,00,000	1,20,00,000
AD-A1.3	Outsourcing Staff	5,00,000	5,00,000
AD-A2	Existing/Previous Employees Arrears	10,00,000	10,00,000
AD-A3	Retirement Benefits	1,45,00,000	1,45,00,000
AD-A3.1	New Pension Scheme	35,00,000	35,00,000
AD-A3.2	Gratuity	10,00,000	10,00,000
AD-A3.3	Earned Leave Encashment provision for Admin Staff	1,00,00,000	1,00,00,000
AD-A4	Staff Recruitment Cost including Advertisement	4,00,000	4,00,000
AD-A5	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff)	5,00,000	5,00,000
AD-A6	Staff Welfare Committee	15,00,000	15,00,000
	Total (A1 to A6)	5,64,00,000	5,64,00,000
AD-B	Accounts & Finance Section		
AD-B1	Audit Fees/Professional Fee	5,00,000	5,00,000
AD-B2	Bank Charges	50,000	50,000
AD-B3	Cash Handling Allowance	9,000	0
AD-B4	Other Miscellaneous Expenses	25,000	25,000
	Total (B1 to B4)	5,84,000	5,75,000
AD-C	Administration Department	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AD-C1	Inspection & Affiliation Fees (UGC, NAAC & BCI)	12,00,000	12,00,000
AD-C2	House Keeping Services	1,50,00,000	1,50,00,000
AD-C3	Security Services	60,00,000	60,00,000
AD-C4	Electricity Bill (Rs.1200000 x 12)	1,20,00,000	1,44,00,000
AD-C5	Procurement of Academic & non-academic supplies/materials	35,00,000	35,00,000
AD-C5.1	Stationary, mementos, etc.	5,00,000	5,00,000
AD-C5.2	Electrical Exp (Electrical Equipments & Labour)	15,00,000	15,00,000
AD-C6	Postage & Courier Expenses	3,50,000	5,50,000
AD-C7	Telephone, Fax & Mobile Expenses	2,50,000	2,50,000
AD-C8	Medical Insurance for staff	10,00,000	10,00,000
AD-C9	Professionals and Consultants (Audit, Accreditation, Quality insurance, Sports, PF, Medical, litigation incl counsels fees)	20,00,000	20,00,000
AD-C10	Advertisement Expenses other than specific purpose	2,00,000	4,00,000
AD-C11	Garden Maintenance & Landscaping	5,00,000	5,00,000
AD-C12	Repairs & Maintenances	99,00,000	99,00,000
	Repairs & Maintenances Electrical AMC Elevators (Shishya bhavan,Adminblock) HVAC (Guru bhavan,Shishya bhavan,Admin block), D.G.Set.etc.	44,00,000	44,00,000
	Repairs & Maintenances (other than Hostel) (Renovation, Creation of class room, & other maint.)	55,00,000	55,00,000

AD-C13	Hospitality related expenses (Stay Charges of Guests in general)	50,000	50,000
AD-C14	Rental of Equipments	20,000	20,000
AD-C15	Staff Quarters Rent	8,00,000	8,00,000
AD-C16	Staff Related Expenses(Preparation of I-Card, Conveyance Exp., lunch/tea/coffee etc.)	50,000	50,000
AD-C17	Vehicles Related Exp.	11,00,000	11,00,000
AD-C17.1	Fuel Expenses	3,00,000	3,00,000
AD-C17.2	Repairs & Maintenance Exp.	4,00,000	4,00,000
AD-C17.3	Official Travel Expenses	3,00,000	3,00,000
AD-C17.4	Car Hiring Charges	50,000	50,000
AD-C17.5	Bus Hiring Charges	50,000	50,000
AD-C18	Mess Charges	3,33,72,500	3,33,72,500
AD-C19	Other Miscellaneous Expenses	2,50,000	2,50,000
AD-C20	Printing Expenses	5,00,000	5,00,000
AD-C21	LTC	10,00,000	10,00,000
	Total (C1 to C21)	9,74,42,500	10,02,42,500
AD-D	Hostel and Staff Residence	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AD-D1	Medical Expenses (Equipment, First-Aid Kits etc.)	4,00,000	4,00,000
AD-D2	Hot Water Exp.	1,00,000	1,00,000
AD-D3	Repairs & Maintenance	11,00,000	11,00,000
AD-D4	Other Miscellaneous Expenses	3,00,000	3,00,000
	Total (D1 to D4)	19,00,000	19,00,000
AD-E	Examination Section		
AD-E1	Stationary, Mark sheets & other Expenses	8,00,000	8,00,000
AD-E2	Examination Software,Printers- Maintenance	1,50,000	1,50,000
AD-E3	Other Miscellaneous Expenses	1,00,000	1,00,000
AD-E4	Expenses for Central Evaluation	1,50,000	1,50,000
	Total (E1 to E4)	12,00,000	12,00,000
AD-F	ICT Section		
AD-F1	AMC of ICT Network Infrastructure, Computer Hardware & Peripherals, CCTV, EPABX and other ICT Equipments Maintenance charges	35,00,000	35,00,000
AD-F2	Annual Software application maintainece/software upgrade/website upgrade/web hosting/ERP	30,00,000	0
AD-F3	Purchase of Peripherals,Computer Hardware, Active and Passive Networking Components/ICT Equipment and CCTV.	0	5,00,000
AD-F4	BSNL/NKN/NMEICT Connectivity charges for 10 year (Approximate budgetary provision for BSNL/NKN/NMEICT Connectivity charges OR new equivalent connectivity project charges if the university has to pay charges in the financial year 2022-23) and Internet Expenses for backup Internet leased line	35,00,000	35,00,000
AD-F5	Purchase of Software & Licenses,Software Maintenance, Support & Upgrade,Website and webpages, Domain, Hosting and Maintenance etc.	2,00,000	8,00,000
AD-F6	Miscellaneous Exp.	50,000	50,000
AD-F7	Supply, installation, and commissioning of Wireless LAN Access Infrastructure at Hostels of GNLU (New WiFi Network Setup by relpacing existing old WiFi Network)		1,50,00,000
	Total (F1 to F7)	1,02,50,000	2,33,50,000

AD-G	Library		
AD-G1	Online Subscription for Magazines, Supreme Court Cases etc.	35,00,000	35,00,000
AD-G2	Newspapers, Magazines and Research Journals - Subscriptions & Purchases (Print & Electronics)	25,00,000	10,00,000
AD-G3	AMC for Library Systems & Miscellaneous Exp.	5,00,000	5,00,000
AD-G4	Faculty Book Scheme	4,20,000	4,20,000
	Total (G1 to G4)	69,20,000	54,20,000
AD-H	Director's Office	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2021-22
AD-H1	Meetings of Statutory Bodies	5,00,000	5,00,000
AD-H2	Official Travel of Director and Registrar	3,00,000	3,00,000
AD-H4	Miscellaneous Exp.	60,000	60,000
	Total (H1 to H4)	8,60,000	8,60,000
AD-I	Training & VIP Guest House		
AD-I1	Hiring charges of Furniture / Fixture	50,000	50,000
AD-I2	Laundry Charges	80,000	80,000
AD-I3	TV Cable Connection - Recharge	30,000	30,000
AD-I4	Miscellaneous Exp.	1,00,000	1,00,000
	Total (I1 to I4)	2,60,000	2,60,000
	Particulars	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
AD-A	Staff Related Expenses	5,64,00,000	5,64,00,000
AD-B	Budget, Accounts and Finance	5,84,000	5,75,000
AD-C	Administration Department	9,74,42,500	10,02,42,500
AD-D	Hostel, Guest House and Staff Residence	19,00,000	19,00,000
AD-E	Examination Department	12,00,000	12,00,000
AD-F	IT Department	1,02,50,000	2,33,50,000
AD-G	Library	69,20,000	54,20,000
AD-H	Director's Office	8,60,000	8,60,000
AD-I	Training & VIP Guest House	2,60,000	2,60,000
	Total	17,58,16,500	19,02,07,500

Chapter III - Capital Expenditures

CE	Capital Expenditures	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
CE-1	Procurement of Books (National and International)	40,00,000	40,00,000
CE-2	Procurement of E-Books	30,00,000	30,00,000
CE-5	Furniture, fixtures and Related Infrastructure(For Library, Hostel, old Guest House, Accounts and Exam)	74,00,000	89,00,000
CE-5.1	New/Upgradation Library Automation Software & Modernization of Library (technology upgradation and Procurement of devices, etc.)	5,00,000	15,00,000
CE-5.3	Storage System in Account/Examination/HR (fire resistant compactors with high security features)	10,00,000	10,00,000
CE-5.4	Wall-based cupboard with doors and shelves		
	Hostel- Furniture -	15,00,000	15,00,000
	General-	23,50,000	23,50,000
	Library Books stack/racks are related furniture-	20,00,000	25,00,000
CE-5.5	Internship & Placement-Furniture (Cupboards, Books Stands, Display Boards & other Misc wooden articles)	50,000	50,000
CE-6	Purchase of Computer System/Laptops,Hardware, UTM Appliance, Active and Passive Networking Components/Equipment, ICT Equipment,Peripherals and CCTV.	40,00,000	50,00,000
CE-7	Multimedia Projectors (MMP)		2,00,000
CE-8	Development of Software for Examination Department		1,00,000
CE-9	Office Automations	5,00,000	5,00,000
CE-10	Electrical Installation (Installation of New LED Lights, Air Conditioning System)	1,00,00,000	1,00,00,000
CE-11	Campus Development Construction/ renovation fund	5,50,00,000	5,50,00,000
CE-16	Sound Systems-Class Room	200,000	200,000
CE-17	Wall-based cupboard with doors and shelves	300,000	300,000
CE-18	Legal History Museum	2,00,000	2,00,000
CE-19	One new Staff Car, two wheeler and two battery operated golf cars	15,00,000	26,00,000
CE-20	Carpet on Library	250,000	500,000
CE-21	Sports related Infrastructure	2,50,00,000	2,50,00,000
CE-22	Sports Facility & Equipments	10,00,000	10,00,000
CE-23	Equipment Required for Science and Technology		10,00,000
CE-24	Equipment & Material Required for Guest House	4,00,000	4,00,000
CE-25	ERP Project	25,00,000	25,00,000
CE-26	CCTV	3,00,000	3,00,000
CE-27	Mess Committee (Utensil upgradation and Machine upgradation and modernisation)	0	9,00,000
CE-28	Construction of Flag Mast		10,00,000
	Sub Total	11,55,50,000	12,26,00,000

Chapter IV: Incomes			
Particulars			
Incomes		Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
I-A	Fees Incomes		
I-A1	LLB (941 Students (923 Students+ 18 EWS Students)	159075000	17,72,13,000
I-A2	LLM (69 Students (63 Students + 6 EWS students)	10798500	1,21,44,000
I-A3	Mess Fees (973 Students)	33372500	3,45,41,500
I-A4	NRI students for 91 seats (UG Course) & 8 Seats (PG Course)	110145000	11,97,45,750
I-A5	Income from Research Division/ Programs and Activites	10000000	1,00,00,000
I-A6	Income from Extension and Training Division	1000000	10,00,000
I-A7	Ph.D. Programme	6000000	60,00,000
I-A9	Re-examination, Re-valuation & Re-registration Fee	500000	5,00,000
I-A10	Chairs / Fellowships	10000000	1,00,00,000
	Total (A1 to A10)	34,08,91,000	37,11,44,250
I-B	Interest Incomes		
I-B1	Interest in Savings Bank Accounts & FDR with Union Bank	27,00,000	27,00,000
I-B2	Interest on F.D.R. with GSFS Ltd. For Corpus Fund @5.25%	3,06,00,000	3,06,00,000
	Total (B1 to B2)	3,33,00,000	3,33,00,000
I-C	CLAT		
I-C1	CLAT Share (Other Exam Share)	1,00,00,000	0
	Total I-C	1,00,00,000	0
I-D	Sponsorship and funding for research, training, conferences		
I-D1	GIMC Moot Court Sponsorships	3,00,000	3,00,000
I-D2	Language Courses fees & Centre for Foreign Languages	0	0
I-D8	GEXTRA	40,00,000	40,00,000
	Total (D1 to D8)	43,00,000	43,00,000
I-F	Grant from UGC & Other Sources	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
I-F1	U.G.C. Grant	1,30,00,000	1,30,00,000
I-F2	Govt of Gujarat Research, Capacity Building, Campus etc. Funding (2021)	0	0
I-F3	Grant from CLAT Consortium	0	1,50,00,000
I-F4	Sports Infrastructure Grant	7,50,00,000	7,50,00,000
I-F5	Consultancy Projects		
I-F5.1	GSBTM	0	25,00,000
I-F5.2	DIPP IPR Chair	0	25,42,000
I-F5.3	ICSSR	0	1,24,500
I-F5.4	NCW	0	7,20,500
I-F5.5	GUJCOST IPR Chair	0	15,00,000
I-F5.6	Pondicherry University projects under MHRD Scheme PMMMNMMT	0	67,826
	Total (F1 + F4)	8,80,00,000	11,04,54,826
I-G	Other Incomes		
I-G1	Charges on Withdrawal, Late fee and other recovery	50,000	50,000
I-G2	Cultural and Extra Curricular Program (Pentagram, etc.)	6,00,000	6,00,000
I-G3	Donation	4,00,000	4,00,000
I-G4	Facility Charges	30,00,000	30,00,000
I-G5	Income From Guest House	15,00,000	15,00,000
I-G6	Donation from Alumni	0	15,00,000
	Total (G1 + G2)	55,50,000	70,50,000

	Particulars	Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
I-A	Fees Incomes	34,08,91,000	37,11,44,250
I-B	Interest Incomes	3,33,00,000	3,33,00,000
I-C	CLAT Share	1,00,00,000	0
I-D	Research, Consultancy & Project Income	43,00,000	43,00,000
I-F	UGC Grant & Other Govt. Grants	8,80,00,000	11,04,54,826
I-G	Other Income Charges on Withdrawal, Late fee and other recovery)	55,50,000	70,50,000
	Total	48,20,41,000	52,62,49,076

GNLU Consolidated Budget for 2021-2022 - Chapter V			
Chapter I: Academic		Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
Particulars			
AC-T	Teaching	14,94,45,000	14,93,50,000
AC-TA	Staff Related and Other Academic Expenses	13,21,00,000	13,32,00,000
AC-TB	Student Related and Other Academic Expenses	1,73,45,000	1,61,50,000
AC-R	Research	1,72,40,000	1,89,00,000
AC-RA	Research Related Activites	67,40,000	79,00,000
AC-RB	Projects undertaken by GNLU	1,05,00,000	1,10,00,000
AC-TE	Training & Extension	1,70,00,000	1,86,00,000
AC-TEA	Training, Workshops, Seminars, Conferences	71,50,000	82,00,000
AC-TEC	Committees	98,50,000	1,04,00,000
	Total (ACT:ACR:ACTE)	18,36,85,000	18,68,50,000
Chapter II: Administration		Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
Particulars			
AD-A	Staff Related Expenses	5,64,00,000	5,64,00,000
AD-B	Accounts & Finance Department	5,84,000	5,75,000
AD-C	Administration Department	9,74,42,500	10,02,42,500
AD-D	Hostel	19,00,000	19,00,000
AD-E	Examination Department	12,00,000	12,00,000
AD-F	IT Department	1,02,50,000	2,33,50,000
AD-G	Library	69,20,000	54,20,000
AD-H	Director's Office	8,60,000	8,60,000
AD-I	Training & VIP Guest House	2,60,000	2,60,000
	Total Chapter II	17,58,16,500	19,02,07,500
Chapter III: Incomes		Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
Particulars			
I-A	Fees Incomes	34,08,91,000	37,11,44,250
I-B	Interest Incomes	3,33,00,000	3,33,00,000
I-C	CLAT Share	1,00,00,000	0
I-D	Research, Consultancy & Project Income	43,00,000	43,00,000
I-F	UGC Grant & Other Govt. Grants	8,80,00,000	11,04,54,826
I-G	Other Income(Charges on Withdrawal, Late fee and other recovery)	55,50,000	70,50,000
	Total Chapter III	48,20,41,000	52,62,49,076
Annual Contribution = Chapter I Add on Chapter II Add on chapter III Substracts Chapter IV		Budget Estimates for F.Y. 2021-22	Budget Estimates for F.Y. 2022-23
Particulars			
AC	Chapter I -Academic	18,36,85,000	18,68,50,000
AD	Chapter II-Administration	17,58,16,500	19,02,07,500
CB	Capital Budget-III	11,55,50,000	12,26,00,000
AC+AD+CB	Total Expense	47,50,51,500	49,96,57,500
I	Chapter IV -Income	48,20,41,000	52,62,49,076
	Chapter IV - (I + II+III)	69,89,500	2,65,91,576